



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

March 26, 2018

Jeff Hauswald
Kokomo Community School Corp. #3500
2727 S Washington St.
Kokomo, IN 46902

**Maple Crest Middle School
Amendment # 1
2017-2018 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Maple Crest Middle School** has been approved. These funds are authorized for use as of March 14, 2018. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2017-2018 1003(g) School Improvement Grant Availability:	\$	\$ 238,125.50
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #1 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Maple Crest Middle School
Person(s) requesting Amendment:	Mr. Thomas Hughes
Phone number and email:	thughes@kokomo.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Teacher Effectiveness	Transportation costs were budgeted for both after school and summer school for extended learning for students. Based on actual costs, more money was budgeted and \$11,000 is being moved from Transportation to Instructional Property.	Add four SMART boards for Science classrooms that will enhance instruction and provide opportunities for students to interact with new technology. (\$11,000 = two sets of \$5,465/two boards). Currently, Science teachers have weak technology in the classroom with ageing projectors and no touch integration. The Science teachers have received intensive training on the "Gismos" Science curriculum as well as training in "Achieve 3000" to help reinforce ELA Literacy standards within their curriculum and they struggle to plan and implement these practices effectively due to the nature of their current technology	Our instruction practices and STEM instructional framework will be enhanced by additional technology in Science classrooms for both teacher and student use.
Leadership/Teacher Effectiveness	A parent community liaison was hired to engage and work with middle school parents, and support teachers in their outreach efforts to families. The actual amount budgeted was higher than actual costs and \$7,500 (salary and benefits) is being moved to the Improvement of Instruction line	Equitable Education Solutions will conduct an assessment audit on behalf of Maple Crest (\$7,500).	This audit will show alignment (and possible gaps) between priority standards, curriculum maps, and formative assessments. The audit will identify the DOK of questions, type of questions presented (e.g., multiple choice, multi-step, etc).
Leadership	Stipends for teachers were budgeted for after school and summer professional development costs. Anticipated costs were higher than actual costs have been this year and funding is being moved to add days of progress monitoring of our school improvement plan and	Add 4 days of progress monitoring with Equitable Education Solutions of both our school improvement plan and grant throughout this school year (\$7,000)	Equitable Education Solutions will facilitate quarterly reviews of the school improvement plan, resulting in progress monitoring reports that identify the implementation status of grant activities. This will inform us regularly how/if adjustments need to be made.
Teacher Effectiveness	Stipends for teachers were budgeted for after school and summer professional development costs. Anticipated costs were higher than actual costs have been this year and funding is being moved to support staff attendance at the RTI conference in Memphis, TN in spring 2018.	Add funds (\$5,600) teachers to attend an RTI conference in Memphis. Principal and Instructional coach will attend RTI conference through Solution Tree. The next closest event is in Chicago and is already sold out. Flight should be ~\$500/pp and lodging should be ~\$400/pp. Conference Fees are \$689/pp. Food Per Diem is \$30/pp/day and miscellaneous fees for transportation/parking should be ~\$100.	Staff who attend will share with staff after the conference. Differentiation and support for all students is a focus for Maple Crest and this conference will allow staff an opportunity to hear from experts and other schools/school leaders to glean ideas for our school.

Leadership and Teacher Effectiveness	Google registration cost was budgeted and will not be used (\$1,000).	Funds will be redirected to the cost of the RTI conference in Memphis in spring 2018, (\$1,000). Our current plan is to invite the leadership team to attend a future conference in the Fall of '19 if the trip with the principal and instructional coach is worthwhile and helpful. Fees for the full team should align with the previously mentioned fees. This conference is necessary to our further improvement in the PLC/RTI process. Our district recently adopted a new formative assessment tool and we are at a stage where we need to narrow down our focus and create a full RTI process through the development of the PLCs to better utilize this new data we are able to pull from our formative assessment tool to drive instruction in both the classroom as well as to create a structure for our "advisory period" that will be integrated into our schedule next school year.	Staff who attend will share with staff after the conference. Differentiation and support for all students is a focus for Maple Crest and this conference will allow staff an opportunity to hear from experts and other schools/school leaders to glean ideas for our school.
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Part 9: 1003g SIG Amendment #1 SY 17-18

Complete the budget below:

SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 16,483.31	\$ 500.00	\$ 4,518.69						\$ 11,000.00		\$ 32,502.00
21000	Support Services - Student											
22100	Improvement of Instruction (Professional Development)	\$ 93,507.93	\$ 1,645.35	\$ 22,665.57	\$ 454.65	\$ 70,250.00		\$ 6,600.00				\$ 195,123.50
22900	Other Support Services											
25191	Refund of Revenue											
26000	Operation & Maintenance											
27000	Transport -ation							\$ 2,500.00				\$ 2,500.00
33000	Community Service Operations		\$ 6,400.00		\$ 1,600.00							\$ 8,000.00
60100	Transfers (interfund)											
												\$ 238,125.50
	Column Totals	\$ 109,991.24	\$ 8,545.35	\$ 27,184.26	\$ 2,054.65	\$ 70,250.00		\$ 9,100.00		\$ 11,000.00		\$ 238,125.50
Indirect Cost:			Subtract the amount above \$25,000 (per individual contracted service) from your total budget:									
Total after deducting Property:												
Total Available for Indirect Costs:												
Amount of Indirect Cost to be used:												
Grand Total After Indirect Cost:												\$238,125.50

Budget Narrative

Supplies	Property: Equipment/ Technology
	FOUR SMART BOARDS FOR SCIENCE CLASSES (\$11,000)
Professional Services	Other Purchase Services (travel, communication)
EES Consulting (\$43750), Principal Mentor (\$6000), External Evaluator (\$6000); ASSESSMENT AUDIT (\$7,500); PROGRESS MONITORING (\$7,000)	Fees for Google Educator Certification Test (\$1000), Summer School and After School Tutoring Transportation (\$2,500); REGISTRATION AND TRAVEL COSTS FOR ATTENDANCE AT RTI CONFERENCE (\$7,000)

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Trudy Blue	Instructional Coach	Certified	1	N	N		Instructional Coach
To be named	Parent Community Liaison	Non-Certified	0.75	N	N	not a full time employee	To work with parents and community to positively impact student achievement (\$8,000 STIPEND AND BENEFITS)
Lee Fritz	Data Facilitator	Certified		Y	N		To work with staff to disaggregate and analyze data
To be named	Teachers	Certified		Y	N		After School Tutors
To be named	Teachers	Certified		Y	N		Summer School Teachers